



VOLTAS
A TATA Enterprise



**Extract of Audited Consolidated Financial Results
for the quarter and year ended 31st March, 2022**

(₹ In Crores)

Particulars	Quarter ended			Year ended	
	31.03.2022 (Audited) (Refer note 5)	31.03.2021 (Audited) (Refer note 5)	31.12.2021 (Unaudited)	31.03.2022 (Audited)	31.03.2021 (Audited)
Total Income	2703.78	2683.24	1822.34	8123.64	7744.64
Profit from operations before share of profit / (loss) of joint ventures and associates and tax	276.25	343.02	171.07	807.61	770.18
Profit before tax	247.40	320.85	139.07	697.30	709.21
Net Profit for the period	182.71	238.72	96.56	506.00	528.79
Total Comprehensive Income for the period	254.31	410.52	120.96	675.82	850.04
Paid up equity share capital (Face value ₹ 1/- each)	33.08	33.08	33.08	33.08	33.08
Earning per share (* not annualised) Basic and diluted (₹)	*5.52	*7.18	*2.90	15.23	15.87

Notes :

1. These results have been reviewed by the Board Audit Committee at its Meeting held on 4th May, 2022 and approved by the Board of Directors at its Meeting held on 5th May, 2022.

2. Information on Standalone Financial Results:

(₹ In Crores)

Particulars	Quarter ended			Year ended	
	31.03.2022 (Audited) (Refer note 5)	31.03.2021 (Audited) (Refer note 5)	31.12.2021 (Unaudited)	31.03.2022 (Audited)	31.03.2021 (Audited)
Total Income	2559.86	2267.00	1661.77	7266.49	6597.93
Profit before tax	282.93	288.36	161.76	763.16	733.42
Net Profit for the period	216.50	214.59	122.64	583.47	570.30

3. The Board of Directors of Voltas Limited ('Parent Company') at its meeting held on 12th February, 2021, have approved the transfer of domestic B2B businesses of the Parent Company relating to Projects business comprising Mechanical Electrical and Plumbing (MEP)/ Heating, Ventilation and Air-Conditioning (HVAC) and Water projects, Mining and Construction Equipment (M&CE) business and Textile Machinery Division (TMD) business to its wholly owned subsidiary viz. Universal MEP Projects & Engineering Services Limited ('UMPESL') (formerly Rohini Industrial Electricals Limited) by slump sale through a Business Transfer Agreement ('BTA'). The Parent Company has executed the BTA on 24th March 2021 and the transaction is expected to be consummated by such date as mutually agreed between the Parent Company and UMPESL.

4. Effective 1st April, 2021, the Group has re-organised Commercial Air-conditioner (CAC) and Customer Care business from Segment - B (Electro - Mechanical Projects and Services) to Segment - A (Unitary Cooling Products for Comfort and Commercial use) to align with business objectives and accordingly, segment information for comparative periods have been restated in the above financial results.

5. Figures of the quarter ended 31st March, 2022 and 31st March, 2021 are the balancing figures between audited figures in respect of the full financial year and the year to date figures upto the third quarter of the relevant financial year which were subjected to limited review by Auditors.

6. The Board of Directors have recommended a dividend of ₹ 5.50 per share of ₹ 1/- each (550%) for the year 2021-22.

7. The above is an extract of the detailed format of the standalone and consolidated Financial Results for the quarter and year ended 31st March, 2022 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015. The full format of the standalone and consolidated Financial Results for the quarter and year ended 31st March, 2022 are available on the Stock Exchange websites, www.bseindia.com and www.nseindia.com and on the Company's website www.voltas.com.

For and on behalf of the Board of Directors
of Voltas Limited
Pradeep Bakshi
Managing Director & CEO

Mumbai, 5th May, 2022

VOLTAS LIMITED

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