

HIGHLIGHTS

		2024-25	2023-24	2022-23	2021-22	2020-21
1. SALES AND SERVICES	₹	15,320	12,407	9,399	7,841	7,457
2. OTHER INCOME (INCLUDING OTHER OPERATING INCOME)	₹	417	327	268	283	288
3. COST OF SALES AND SERVICES (incl. Excise Duty)	₹	11,960	9,814	7,378	5,897	5,555
4. OPERATING, ADMINISTRATION AND OTHER EXPENSES	₹	2,460	2,296	1,617	1,419	1,396
Staff Expenses (included in 3 & 4)	₹	(890)	(779)	(667)	(618)	(602)
Number of Employees (including Contract Staff)	Nos.	12,269	10,669	9,614	8,343	8,617
6. OPERATING PROFIT	₹	1,191	486	551	697	709
7. EXCEPTIONAL INCOME/(EXPENSES)	₹	-	-	(244)	—	—
8. PROFIT BEFORE TAXATION	₹	1,191	486	307	697	709
Percentage to Sales and Services	%	7.8	3.9	3.3	8.9	9.5
Percentage to Total Net Assets	%	16.1	7.4	5.0	11.9	13.5
9. TAXATION	₹	356	238	171	191	180
10. PROFIT AFTER TAXATION	₹	834	248	136	506	529
Percentage to Sales and Services	%	5.4	2.0	1.4	6.5	7.1
Percentage to Shareholders' Funds	%	12.8	4.3	2.5	9.2	10.6
11. PROFIT FOR THE YEAR ATTRIBUTABLE TO OWNERS OF THE COMPANY	₹	834	252	135	504	525
12. RETAINED PROFIT	₹	661	97	10	322	397
13. DIVIDEND ON EQUITY CAPITAL	₹	182	182	141	182	165
Percentage	%	550	550	425	550	500
14. PROPERTY, PLANT AND EQUIPMENT INCLUDING OTHER INTANGIBLE ASSETS (AT COST)	₹	1,233	759	707	560	564
15. DEPRECIATION	₹	409	363	340	322	317
16. INVESTMENTS	₹	3,243	3,508	3,109	3,615	3,046
17. NET CURRENT AND NON-CURRENT ASSETS	₹	3,353	2,678	2,597	1,975	1,905
18. DEFERRED TAX ASSET (NET)	₹	(14)	(18)	30	32	56
19. TOTAL NET ASSETS	₹	7,405	6,564	6,103	5,860	5,254
20. SHARE CAPITAL	₹	33	33	33	33	33
21. OTHER EQUITY	₹	6,480	5,787	5,419	5,467	4,960
22. EQUITY ATTRIBUTABLE TO OWNERS OF THE COMPANY	₹	6,513	5,820	5,452	5,500	4,993
Equity per Share (Book Value)	₹†	*197.27	*176.44	*163.86	*165.25	*149.22
Earnings per Share	₹†	*25.43	*7.62	*4.08	*15.23	*15.87
Number of Shareholders	Nos.	2,91,610	2,46,708	2,79,240	1,75,827	1,50,995
Share Prices on Stock Exchange - High	₹†	*1946	*1139	*1348	*1357	*1131
- Low	₹†	1,103	745	738	918	*428
23. BORROWINGS	₹	863	713	616	343	251
Debt/Equity Ratio	%	13	12	11	6	5
(Percentage to Shareholders' Funds)						

- Notes :
- All amounts are Rupees in Crores except those marked †
 - Figures from 2014-15 onwards are based on Consolidated Financial Statements.
 - Previous year's figures have been regrouped / reclassified, wherever necessary.
 - Figures for 2015-16 onwards are as per Ind AS. The figures for preceding years are as per old IGAAP.
 - Operating profit from 2015-16 onwards includes share of profit / (loss) of joint ventures and associates.
 - *Face Value of ₹ 1 each. (Shares of ₹100 each split into Shares of ₹10 each in 1990 and thereafter, into Shares of ₹1 each in 2006).
 - ** denotes value below ₹50 Lakhs



2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	1994-95	1984-85	1974-75	1964-65	1954-55	
7,627	7,085	6,380	6,033	5,720	5,166	811	266	159	42	10	1
262	226	222	274	164	148	8	2	**	**	**	2
5,555	5,262	4,591	4,298	4,114	3,619	604	211	138	35	8	3
1,470	1,307	1,210	1,271	1,242	1,227	192	56	19	5	2	4
(672)	(642)	(587)	(618)	(635)	(590)	(100)	(32)	(10)	(4)	(1)	5
8,821	8,261	8,118	8,429	8,741	8,424	10,667	8,147	7,252	5,082	2,324	
795	689	804	719	534	468	23	1	2	2	**	6
(51)	(12)	1	1	29	46	(1)	—	—	—	—	7
744	677	805	720	563	514	22	1	2	2	**	8
9.8	9.6	12.6	11.9	9.8	9.9	2.7	0.5	1.0	5.9	2.5	
16.5	15.3	19.9	20.7	18.3	23.1	5.0	1.1	4.6	18.3	6.5	
223	163	227	200	170	128	**	—	1	1	**	9
521	514	578	520	393	386	22	1	1	1	**	10
6.8	7.3	9.1	8.6	6.9	7.5	2.7	0.5	0.5	2.3	1.4	
12.2	12.5	14.8	15.7	14.0	18.4	13.2	4.1	6.7	17.6	9.1	
517	508	572	517	387	384	—	—	—	—	—	11
372	353	437	414	309	286	10	**	**	1	**	12
132	132	132	116	86	74	12	1	1	**	**	13
400	400	400	350	260	225	35	10	12	15	6	
550	518	470	460	484	459	307	50	12	4	1	14
300	294	290	278	280	266	107	16	6	1	**	15
2,343	2,386	2,754	2,268	1,946	1,094	82	5	1	1	—	16
1,234	1,716	1,108	1,008	901	902	149	66	29	9	3	17
71	99	5	20	31	35	—	—	—	—	—	18
4,498	4,425	4,047	3,478	3,082	2,224	431	105	36	13	4	19
33	33	33	33	33	33	34	10	6	3	2	20
4,247	4,077	3,872	3,274	2,778	2,069	131	20	6	3	**	21
4,280	4,110	3,905	3,307	2,811	2,102	165	30	12	6	2	22
*127.20	*121.21	*117.88	*99.93	*84.96	*55.59	50	305	191	216	1,027	
*15.63	*15.35	*17.30	*15.64	*11.70	*11.62	7	12	13	38	93	
1,25,527	1,19,915	1,07,457	1,08,646	1,05,465	99,973	84,180	45,237	14,395	7,356	150	
*741	*665	*675	*425	*360	*301	176	470	211	276		
*449	*471	*401	*267	*211	*149	92	356	125	183		
218	315	142	171	271	122	266	75	24	7	2	23
5	8	4	5	10	6	162	253	200	136	151	