

29284

13469

13535

128572

12261

2002

527

(74)

14263

13736

13662

4290

4290

9372

(48)

9324

3307

*2.82

69.52

Nil

Nil

Nil

23,00,34,085

10,08,50,655

100.00

30.48

Quarter

30.06.2010

ended

69257

12034

58676

140305

5857

2758

5471

14096

10

527

(93)

13662

24614

9871

4856

77850

5857

2758

5471

10

167

(527)

13736

Name of the Company

Universal Voltas L.L.C.,

Lalbuksh Voltas Engineering

Services and Trading L.L.C.,

United Arab Emirates

Sultanate of Oman

Naba Diganta Water

United Arab Emirates

Universal Weathermaker

Quarter

137043

12493

8460

30.06.2010

ended

Management Ltd.

Factory L.L.C.,

Joint Ventures

117961

770

376

38

501

11327

13081

15098

114425

10556

1352

11908

11546

11826

3807

3866

7960

(66)

7894

3307

*2.39

72.34

Nil

Nil

Nil

9,15,32,655

100.00

27.66

Quarter

30.06.2009

ended

70011

11394

41537

124185

1271

6115

1574

3773

143

362

(583)

11826

13045

13020

12223

47329

86329

6115

1581

3773

145

294

(362)

11546

712

11605

28

23,93,52,085

59

362

280

492

65493

53569

2141

51183

436814

45546

51661

50677

53179

14723

14723

38456

(357)

38099

3307

11.51

72.32

Nil

Nil

Nil

9,15,80,655

(Rs. In Lakhs)

Year ended

31.03.2010

(Audited)

311340

46803

118709

480588

30909

7684

12029

51340

(2823)

53179

20855

9597

14144

62779

108517

31819

7692

12256

719

(825)

(984)

50677

49.00

49.00

26.00

49.00

(Rs. in Lakhs)

Year ended

31.03.2010

(Audited)

454180

48564

34422

Quarter

117041

11110

7369

Sd/-

SANJAY JOHRI

Managing Director

30.06.2009

ended

Ownership in %

either directly or

through Subsidiaries

1142

718

984

3911

175

100.00

27.68

23,93,04,085

105209

2502

6115

984

				(Rs. In Lakhs)
Sr. No.	Particulars	Quarter ended 30.06.2010	Quarter ended 30.06.2009	Year ended 31.03.2010 (Audited)
1.	a) Sales / Income from Operations	141014	124768	483024
	Less : Excise Duty	709	583	2436
	Net Sales / Income from Operations	140305	124185	480588
	b) Other Operating Income	528	796	1772
	c) Total (a + b)	140833	124981	482360
2.	Expenditure	A 4.44.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	52555.0 2005-5	
	a) (Increase) / Decrease in stock in trade and work in progress	(4025)	5910	(6999)
	b) Consumption of raw materials and services	75808	68517	271427

Purchase of traded goods

Profit from Operations before Other Income, Interest and

Profit before Interest and Exceptional Items (3 + 4)

Profit from Ordinary Activities before Tax (7 + 8)

Net Profit from Ordinary Activities after Tax (9 - 10)

Profit after Interest but before Exceptional Items (5 - 6)

a) Provision for Taxation - Current including Deferred Tax

Employees Cost

Other expenditure

Exceptional Items (1-2)

Exceptional Items - Net (Note 3)

b) Provision for Fringe Benefit Tax

Reserves excluding Revaluation Reserves

Basic and Diluted Earnings per share (Rs.)

Promoters and promoter group Shareholding

of promoter and promoter group)

of promoter and promoter group)

Segment - A (Electro - mechanical Projects and Services)

Segment - A (Electro - mechanical Projects and Services)

Segment - B (Engineering Products and Services)

Segment - A (Electro - mechanical Projects and Services)

Segment - B (Engineering Products and Services)

Segment - B (Engineering Products and Services)

Percentage of shares (as a % of the total shareholding

Percentage of shares (as a % of the total shareholding

Percentage of shares (as a % of the total share capital of

Segment - C (Unitary Cooling Products for Comfort and Commercial use)

Segment - C (Unitary Cooling Products for Comfort and Commercial use)

(ii) Other unallocable expenditure net of unallocable income

Segment - C (Unitary Cooling Products for Comfort and Commercial use)

Segment 'C' is seasonal in nature with sales usually being highest in the first quarter.

Consolidated Segment Information for the quarter ended 30th June, 2010

The following companies have been considered for the purpose of preparing Consolidated Financial Statements as per Accounting

Ownership in %

either directly or

95.57

100.00

100.00

100.00

100.00

100.00

100.00

67.33

100.00

rights - Nil (Rs. 303 lakhs), Charge of voluntary retirement scheme / early separation scheme - Rs. 74 lakhs (Rs. 23 lakhs).

The Statutory Auditors have carried out a limited review of the Consolidated financial results for the quarter ended 30th June. 2010.

xii)

xiii)

The Company has opted to publish consolidated financial results, pursuant to option made available as per Clause 41 of the Listing Agreements. The stand-alone financial results are available on the Company's website viz.www.voltas.com and on the websites of BSE (www.bseindia.com)

For the quarter ended 30th June, 2010 (quarter ended 30th June, 2009) comprises: Profit on sale of properties / surrender of tenancy

For the year ended 31st March, 2010 comprises: Profit on sale of properties / surrender of tenancy rights - Rs. 2881 lakhs, Reversal of provision for contingencies - Rs. 783 lakhs, Charge of voluntary retirement scheme - Rs. 25 lakhs, Impairment of fixed assets -

The Company has entered into a Memorandum of Understanding with Mustafa Sultan Enterprises L.L.C., Muscat for joint venture operations for execution of electro mechanical projects in Sultanate of Oman. The shareholding of the proposed joint venture would be in the proportion of

There were no investor complaints pending as on 1st April, 2010 and 30th June, 2010. Two complaints were received during the guarter ended

The above results have been reviewed by the Board Audit Committee and approved by the Board of Directors at its Meeting held on

VOLTAS LIMITED

www.voltas.com

through Subsidiaries

Percentage of shares (as a % of the total share capital of

Minority Interest in Profit

(* not annualised)

Public shareholding

Profit after Minority Interest

Paid-up equity share capital (Face value Re 1/- each)

Number of shares

a) Pledged / Encumbered

Percentage of shareholding

Number of shares

the company)

the company)

Less: inter segment revenue

Net Sales / Income from Operations

Segment Results after Exceptional Items

Profit from Ordinary Activities before Tax

Segment Results before Exceptional Items

Unallocated Income / (Expenses) - Net

Consolidated Financial Statements (AS 21)

Financial Reporting of Interests in Joint Ventures (AS 27)

Rs. 227 lakhs, Impairment of goodwill on consolidation - Rs. 910 lakhs.

Figures for previous period / year have been regrouped, wherever necessary.

65% by the Voltas Group and 35% by the Mustafa Sultan Group.

Number of shares

Non-encumbered

Depreciation

Total

Other Income

Tax expenses

Interest

d)

g)

3.

4.

5.

6.

7.

8.

9.

10.

11.

12.

13. 14.

15.

16.

17.

18.

Sr.

No.

1.

2.

3.

b)

Particulars

d) Others

d) Others

Less: (I) Interest

Capital Employed

Others

Segment - A

Segment - B

Segment - C

Others

Interest

Total

Standard on:

Name of the Company

Simto Investment Company Ltd.

iv) VIL Overseas Enterprises B.V.,

vi) Weathermaker Ltd., Isle of Man

vII) Universal Comfort Products Ltd.

viii) Rohini Industrial Electricals Ltd.

Engineering Services W.L.L.,

30th June, 2010, which were attended to.

Information on Standalone Financial Results.

Net Sales / Income from Operations

ix) Saudi Ensas Company for

and NSE (www.nseindia.com).

Exceptional Items - Net:

Saudi Arabia

28th July, 2010.

Profit before Tax

Profit after Tax

Mumbai, 28th July, 2010

iii) Metrovol FZE, United Arab Emirates

v) Voice Antilles N.V., Netherlands Antilles

Subsidiaries

ii) Auto Aircon (India) Ltd.

The Netherlands

Unallocated

Total

c) d)

Total

Notes:

1.

2.

Notes:

Segment Revenue

	Unaudited Consolidated Financial Results for the qu	larter ended 3	0th June, 2010	1
				(Rs. In Lakhs)
Sr.	Particulars	Quarter	Quarter	Year ended
No.		ended	ended	31.03.2010
		30.06.2010	30.06.2009	(Audited)

Unaudited Consolidated Financial Results for the quarter ended 30th June, 2010	
(Rs. In La	khs)

Regis	stered Office : Voltas House 'A', Dr. Babasaheb Ambedka	r Road, Chin	chpokli, Mum	bai 400 033.
Unaudited Consolidated Financial Results for the quarter ended 30th June, 2010				0
				(Rs. In Lakhs)
Sr.	Particulars	Quarter	Quarter	Year ended

VOLTAS LIMITED

Registered Office: Voltas House 'A', Dr. Babasaheb Ambedkar Road, Chinchpokli, Mumbai 400 033.
Tel: 91-22-66656 666 Fax: 91-22-66656 231

Unaudited Financial Results for the quarter ended 30th June, 2010

Sr. Particulars Quarter Quarter Society Soci	-				(Rs. in lakhs)
Less : Excise Duty 697 522 2328 Nel Sales / Income from Operations 137043 117041 455480 b. Other Operating Income 137516 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 455698 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 117770 127694 1177700 1177700	100000000000000000000000000000000000000	Particulars	ended	ended	31.03.2010
Net Sales / Income from Operations 137043 117041 454 180 15. Other Operating Income 473 729 1518 137516 117770 455698 137516 117770 455698 137516 117770 455698 137516 117770 455698 137516 117770 455698 137516 117770 455698 137516 117770 455698 137516 117770 455698 137516 117770 145698 137516 117770 145698 137516 117770 145698 137516 117770 145698 137516 117770 145698 137516 117770 145698 15893 15998 1	1. a	. Sales / Income from Operations	137740	117563	456508
b. Other Operating Income (2 + 373 729 1518 (2 - Total (3 + b) 137516 117770 455698 2. Expenditure a. (Increase) / Decrease in stock in trade and work in progress (5000) 5685 7(7087) 5. Consumption of raw materials and services 56325 49317 218693 6. Purchase of traded goods 49840 26785 106612 7. Cythrophyses Cost 12278 11822 48698 8. Depreciation 397 388 1639 9. Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2) 416120 3. Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2) 4565 4. Other Income 2086 1539 6643 5. Profit before Interest and Exceptional Items (3 + 4) 13042 11099 45621 6. Interest 475 269 696 7. Profit after Interest but before Exceptional Items (5 - 6) 12657 10830 44925 8. Exceptional Items - Net (Note 1) 7(74) 280 33639 9. Profit from Ordinary Activities before Tax (7 + 8) 12493 11110 48564 10. Tax expenses Provision for Fringe Benefit Tax 4033 3685 14142 11. Net Profit from Ordinary Activities after Tax (9 - 10) 8460 7369 34422 12. Paid-up equity share capital (Face value Re.1) - 6ach 3307 3307 13. Reserves excluding Revaluation Reserves 96215 14. Basic and Diluted Earnings per share (Rs.) (*not annualised) *2.56 *2.23 10.40 15. Promoters and promoter group Shareholding Precentage of shares (as a % of the total share capital of the company) Precentage of shares (as a % of the total share capital of the company) Precentage of shares (as a % of the total share capital of the company) Precentage of shares (as a % of the total share capital of the company) Precentage of shares (as a % of the total share capital of the company) Precentage of shares (as a % of the total share capital of the company) Precentage of shares (as a % of the total share capital of the company) Precentage of shares (as a % of the total share capital of the company) Precentage of shares (as a % of the total			9995555555	20 20 20 20 20 20 20 20 20 20 20 20 20 2	
c. Total (a + b) 137516 117770 455698 2. Expenditure a. (Increase) / Decrease in stock in trade and work in progress (5000) 5685 (7087) b. Consumption of raw materials and services 56325 49317 218693 c. Purchase of traded goods 49840 26785 106612 d. Employees Cost 12278 11822 48698 e. Depreciation 397 388 1639 f. Other expenditure 12720 14213 47565 g. Total 126560 108210 416120 3. Profit form Operations before Other Income, Interest and Exceptional Items (1 - 2) 10956 9560 39578 4. Other Income 2086 1539 6043 5. Profit before Interest and Exceptional Items (3 + 4) 13042 11099 45621 6. Interest 475 269 696 7. Profit after Interest but before Exceptional Items (5 - 6) 12567 10830 44925 8. Exceptional Items - Net (Note 1) (74) 280 3639 9. Profit from Ordinary Activities before Ta			4,044,044,044,044,044,044,044,044,044,0		IN MAN CONTROL OF THE PARTY.
2. Expenditure a. (Increase) / Decrease in stock in trade and work in progress (5000) 5685 (7087) b. Consumption of raw materials and services c. Purchase of traded goods d. Employees Cost e. Depreciation 49840 26785 106612 12278 11822 14898 1690 12278 11822 14898 1691 12720 14213 14765 9. Total 11822 14898 1693 1720 14213 14765 9. Total 4898 1693 1720 14213 14765 9. Total 12720 14213 14765 9. Forbit from Operations before Other Income, Interest and Exceptional Items (1 - 2) 126560 9. 560 39578 1094 10956 9. Forbit before Interest and Exceptional Items 10956 9. Profit after Interest but before Exceptional Items (3 + 4) 13042 11099 45621 11099 45621 11099 45621 11099 45621 11099 45621 11099 45621 111000 111000	1000	(1) 프로그램 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			
a. (Increase) / Decrease in stock in trade and work in progress b. Consumption of raw materials and services c. Purchase of traded goods d. Employees Cost d. Employees Cost e. Depreciation J. Chrier expenditure J. Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2) Total J. Chrier Income J. Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2) D. Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2) D. Profit before Interest and Exceptional Items (3 + 4) Profit after Interest but before Exceptional Items (3 + 4) Exceptional Items - Net (Note 1) Profit from Ordinary Activities before Tax (7 + 8) Profit from Ordinary Activities before Tax (7 + 8) Provision for Taxation - Current including Deferred Tax Deformance Provision for Fringe Benefit Tax Total University Shares Provision Interest Exceptional Items (9 - 10) Reserves excluding Revaluation Reserves Paid-up equity share capital (Face value Re.1/- each) Reserves excluding Revaluation Reserves Percentage of shares (as a % of the total share capital of the company) D. Non-encumbered Number of shares Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company) Percentage of shares (as a % of the total share capital of the company)			13/516	11///0	455696
c. Purchase of traded goods d. Employees Cost e. Depreciation Jay7 Jay8 11822 48698 e. Depreciation Jay7 Jay8 1639 Jeptic Jay10 Jeptic	500.00		(5000)	5685	(7087)
Employees Cost 12278 11822 48698 2. Depreciation 397 388 1639 1639 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 47565 1720 14213 14565 1720 14213 14565 1620 1		-	5-32-33	200000000000000000000000000000000000000	
e. Depreciation					
f. Other expenditure 12720 14213 47565 g. Total 126560 108210 416120 3. Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2) 10956 9560 39578 4. Other Income 2086 1539 6043 5. Profit before Interest and Exceptional Items (3 + 4) 13042 11099 45621 6. Interest 475 269 696 7. Profit after Interest but before Exceptional Items (5 - 6) 12567 10830 44925 8. Exceptional Items - Net (Note 1) (74) 280 3639 9. Profit from Ordinary Activities before Tax (7 + 8) 12493 11110 48564 10. Tax expenses a. Provision for Taxation - Current including Deferred Tax 4033 3685 14142 b. Provision for Fringe Benefit Tax 4033 3741 14142 b. Provision for Fringe Benefit Tax 4033 3741 14142 11. Net Profit from Ordinary Activities after Tax (9 - 10) 8460 7369 34422 12. Paid-up equity share capital (Face value Re.1/- each) 3307 330			3 - 3 - 3 - 3	25.43	23/43/2020
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Exceptional Items (1 - 2) 1996 9960 39978			120000	100210	410120
5. Profit before Interest and Exceptional Items (3+4) 13042 11099 45621 6. Interest 475 269 696 7. Profit after Interest but before Exceptional Items (5 - 6) 12567 10830 44925 8. Exceptional Items - Net (Note 1) (74) 280 3639 9. Profit from Ordinary Activities before Tax (7 + 8) 12493 11110 48564 10. Tax expenses a. Provision for Taxation - Current including Deferred Tax 4033 3685 14142 b. Provision for Fringe Benefit Tax - 56 56 56 56 56 56 56 56 56 56 56 56 56 56 56 56 56		Exceptional Items (1 - 2)	500000000	***************************************	1538363539310
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8. Exceptional Items - Net (Note 1) (74) 280 3639 9. Profit from Ordinary Activities before Tax (7 + 8) 12493 11110 48564 10. Tax expenses 3 11110 48564 10. Tax expenses 3 3685 14142 b. Provision for Taxation - Current including Deferred Tax 4033 3685 14142 b. Provision for Fringe Benefit Tax 4033 3741 14142 c. Total 4033 3741 14142 11. Net Profit from Ordinary Activities after Tax (9 - 10) 8460 7369 34422 12. Paid-up equity share capital (Face value Re.1/- each) 3307 3307 3307 13. Reserves excluding Revaluation Reserves 96215 14. Basic and Diluted Earnings per share (Rs.) (*not annualised) *2.56 *2.23 10.40 15. Public shareholding - Number of shares 23,00,34,085 23,93,52,085 23,93,04,085 72.34 72.32 16. Promoters and promoter group Shareholding of promoter and promoter group) Nil	6.	Interest	475	269	696
9. Profit from Ordinary Activities before Tax (7 + 8) 10. Tax expenses a. Provision for Taxation - Current including Deferred Tax b. Provision for Fringe Benefit Tax c. Total 11. Net Profit from Ordinary Activities after Tax (9 - 10) 12. Paid-up equity share capital (Face value Re.1/- each) 13. Reserves excluding Revaluation Reserves 14. Basic and Diluted Earnings per share (Rs.) (*not annualised) 15. Public shareholding - Number of shares - Percentage of shareholding a. Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) 15. Non-encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) 16. Non-encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) 17. Non-encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) 18. Non-encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) 19. Non-encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) 10. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) 10. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company)					
10. Tax expenses a. Provision for Taxation - Current including Deferred Tax b. Provision for Fringe Benefit Tax c. Total 11. Net Profit from Ordinary Activities after Tax (9 - 10) 12. Paid-up equity share capital (Face value Re.1/- each) 13. Reserves excluding Revaluation Reserves 14. Basic and Diluted Earnings per share (Rs.) (*not annualised) 15. Public shareholding - Number of shares - Percentage of shareholding a. Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) b. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company)	8.	Exceptional Items - Net (Note 1)	(74)	280	3639
a. Provision for Taxation - Current including Deferred Tax b. Provision for Fringe Benefit Tax c. Total 11. Net Profit from Ordinary Activities after Tax (9 - 10) 12. Paid-up equity share capital (Face value Re.1/- each) 13. Reserves excluding Revaluation Reserves 14. Basic and Diluted Earnings per share (Rs.) (*not annualised) 15. Public shareholding - Number of shares - Percentage of shareholding 16. Promoters and promoter group Shareholding - Number of shares - Number of shares - Number of shares - Number of shares (as a % of the total share capital of the company) 16. Promoters and promoter group - Percentage of shares (as a % of the total share capital of the company) 17. Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total share capital of the company capital c			12493	11110	48564
11. Net Profit from Ordinary Activities after Tax (9 - 10) 12. Paid-up equity share capital (Face value Re.1/- each) 13. Reserves excluding Revaluation Reserves 14. Basic and Diluted Earnings per share (Rs.) (*not annualised) 15. Public shareholding - Number of shares - Percentage of shareholding a. Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) 16. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) 10.00 promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) 11. Net Profit from Ordinary Activities after Tax (9 - 10) 22.56 *2.23 *10.40 *2.56 *23.93,52,085	а	. Provision for Taxation - Current including Deferred Tax	4033		14142
12. Paid-up equity share capital (Face value Re.1/- each) 13. Reserves excluding Revaluation Reserves 14. Basic and Diluted Earnings per share (Rs.) (*not annualised) 15. Public shareholding - Number of shares - Percentage of shareholding a. Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the company) b. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	C	. Total	4033	3741	14142
(Face value Re.1/- each) 13. Reserves excluding Revaluation Reserves 14. Basic and Diluted Earnings per share (Rs.) (*not annualised) 15. Public shareholding		- C5// 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1	8460	7369	34422
14. Basic and Diluted Earnings per share (Rs.) (*not annualised) 15. Public shareholding - Number of shares - Percentage of shareholding 16. Promoters and promoter group Shareholding a. Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the total sh	12.		3307	3307	3307
15. Public shareholding - Number of shares - Percentage of shareholding a. Pledged / Encumbered - Number of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the shareholding of promoter and promoter group)	13.	Reserves excluding Revaluation Reserves			96215
- Number of shares - Percentage of shareholding 16. Promoters and promoter group Shareholding a. Pledged / Encumbered - Number of shares (as a % of the total share capital of the company) b. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares - Percentage of shares - Nil	14.	Basic and Diluted Earnings per share (Rs.) (*not annualised)	*2.56	*2.23	10.40
a. Pledged / Encumbered - Number of shares - Number of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b. Non-encumbered - Number of shares - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the 30.48 27.66 27.68	15.	- Number of shares			
b. Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the 30.48 27.66 27.68		 Pledged / Encumbered Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) 	Nil	Nil	Nil
- Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the shar			Nil	Nil	Nil
	b	 Number of shares Percentage of shares (as a % of the total shareholding of 			
1			30.48	27.66	27.68
	Co.	1			

NOTES:--

- The Company has opted to publish consolidated financial results, pursuant to option made available as per Clause 41 of the Listing Agreements. The stand-alone financial results are available on the Company's website viz.www.voltas.com and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com).
- 2) Exceptional Items Net :
 - (a) For the quarter ended 30th June, 2010 (quarter ended 30th June, 2009) comprises: Profit on sale of properties / surrender of tenancy rights - Nil (Rs. 303 lakhs), Charge of voluntary retirement scheme / early separation scheme - Rs. 74 lakhs (Rs. 23 lakhs).
 - (b) For the year ended 31st March, 2010 comprises: Profit on sale of properties / surrender of tenancy rights - Rs. 2881 lakhs, Reversal of provision for contingencies Rs. 783 lakhs, Charge of voluntary retirement scheme - Rs. 25 lakhs.
- The Company has entered into a Memorandum of Understanding with Mustafa Sultan Enterprises L.L.C., Muscat for joint venture operations for execution of electro mechanical projects in Sultanate of Oman. The shareholding of the proposed joint venture would be in the proportion of 65% by the Voltas Group and 35% by the Mustafa Sultan Group.
- There were no investor complaints pending as on 1st April, 2010 and 30th June, 2010. Two complaints were received during the guarter ended 30th June, 2010, which were attended to.
- 5) The above results have been reviewed by the Board Audit Committee and approved by the Board of Directors at its Meeting held on 28th July, 2010.
- 6) The Statutory Auditors of the Company have conducted a "Limited Review" of the aforesaid financial results for the quarter ended 30th June, 2010.
- 7) Figures for previous period / year have been regrouped, wherever necessary.

For and on behalf of the Board of Directors

Sanjay Johri Managing Director

Mumbai, 28th July, 2010.

Unallocated Income / (Expenses) - Net

Interest

Total

SEGMENT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2010

			(Rs. in lakhs)
Particulars	Quarter ended	Quarter ended	Year ended 31.03.2010
	30.06.2010	30.06.2009	(Audited)
1. Segment Revenue			
a) Segment - A (Electro - mechanical Projects and Services)	60791	62721	276207
b) Segment - B (Engineering Products and Services)	12034	11394	46803
c) Segment - C (Unitary Cooling Products for Comfort and Comme	ercial use) 64256	42954	131345
d) Others			
Less : inter segment revenue	38	28	175
Net Sales / Income from Operations	137043	117041	454180
2. Segment Results after Exceptional Items			
a) Segment - A (Electro - mechanical Projects and Services)	5388	5599	28035
b) Segment - B (Engineering Products and Services)	2758	1574	7684
c) Segment - C (Unitary Cooling Products for Comfort and Comme	ercial use) 4696	3451	10637
d) Others	(50)	(14)	(61)
Total	12792	10610	46295
Less : i. Interest ii. Other unallocable expenditure net of unallocable income	e 475 (176)	269 (769)	696 (2965)
Profit from Ordinary Activities before Tax	12493	11110	48564
3. Capital Employed a) Segment - A (Electro - mechanical Projects and Services)	12692	5199	9791
b) Segment - B (Engineering Products and Services)	9871	13020	9597
c) Segment - C (Unitary Cooling Products for Comfort and Comme	ercial use) 1375	10323	11880
d) Others	(37)	158	59
e) Unallocated	84119	51727	68196
Total	108020	80427	99523
Notes:			
1. Segment 'C' is seasonal in nature with sales usually being highest in	the first quarter.		
2. Segment Results before Exceptional Items		(Rs. in lakhs)
Segment - A	5388	55000000	28035
Segment - B	2758		7692
Segment - C	4696	192500000	10637
Others Unallocated Income / (Expenses) - Net	(50)		(59) (684)

250

(475)

12567

480

(269)

10830

(684)

(696)

44925